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FISCAL IMPACT REPORT

SPONSOR: Romero DATE TYPED: 02/04/03 HB _____

SHORT TITLE: NM Symphony Orchestra Educational Programs SB 184

ANALYST: Gonzales

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY03	FY04	FY03	FY04		
	\$50.0			Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicate of a portion of HB234

SOURCES OF INFORMATION

LFC Files

Responses Received From
Office of Cultural Affairs

SUMMARY

Synopsis of Bill

Senate Bill 184 appropriates \$50.0 from the general fund to the Office of Cultural Affairs for the purpose of providing educational services by the New Mexico symphony orchestra for the National Hispanic Cultural Center.

Significant Issues

FISCAL IMPLICATIONS

The appropriation of \$50.0 contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2004 shall revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

OCA indicates there would be modest staff time required for the RFP process, contract review, processing and implementation, planning, set-up, delivery and evaluation of program services.

DUPLICATION

This bill duplicates a portion of House Bill 234, which appropriates \$50.0 for the same purpose; however, House Bill 234 does not specifically mention that the education services would be provided by the New Mexico Symphony Orchestra as specified in Senate Bill 184. (See substantive issues below.)

OTHER SUBSTANTIVE ISSUES

Although the New Mexico Symphony Orchestra is expected to provide the services proposed in this bill, the State Procurement Code and anti-donation laws would require OCA to follow the RFP process to contract for the education services proposed. The New Mexico Symphony Orchestra, however, could submit a proposal along with any other interested vendors for these services.

JMG/prr